THE VOICE OF FOOD RETAIL
Feeding Families Enriching Lives
Supermarket Sales by Department - Percent of Total Supermarket Sales

| Departments | 2006 Supermarket Sales <br> (\$ Millions) | *2006 Percent of Total Sales | 2011 Supermarket Sales <br> (\$ Millions) | *2011 Percent of Total Sales |
| :---: | :---: | :---: | :---: | :---: |
| Grocery | \$151,202.67 | 38.51 | \$164,522.49 | 35.82 |
| Alcoholic Beverages | \$ 15,310.54 | 3.90 | \$ 18,379.86 | 4.00 |
| Dry Grocery (Food) | \$105,159.21 | 26.79 | \$116,062.60 | 25.30 |
| Dry Grocery (Non Food) | \$ 30,732.91 | 7.83 | \$ 30,080.02 | 6.55 |
| General Merchandise | \$ 18,314.14 | 4.66 | \$ 25,121.42 | 5.47 |
| Health and Beauty Care | \$ 13,824.36 | 3.52 | \$ 14,247.47 | 3.10 |
| Pharmacy | \$ 12,802.44 | 3.26 | \$ 13,637.76 | 3.00 |
| Perishables | \$196,444,37 | 50.04 | \$ 241,699.37 | 52.63 |
| Meat/Fish/Poultry | \$ 50,715.45 | 12.92 | \$ 62,038.27 | 13.50 |
| Service Deli | \$ 13,577.21 | 3.46 | \$ 15,684.82 | 3.41 |
| Deli/Self Service | \$ 5,096.40 | 1.30 | \$ 5,981.96 | 1.30 |
| Floral | \$ 760.42 | . 19 | \$ 777.62 | . 02 |
| Produce | \$ 41,520.95 | 10.58 | \$ 49,786.72 | 10.84 |
| Baked Goods | \$ 12,612.50 | 3.21 | \$ 14,367.68 | 3.12 |
| In-Store Bakery | \$ 8,117.56 | 2.07 | \$ 9,414.77 | 2.05 |
| Dairy | \$ 35,952.29 | 9.16 | \$ 41,709.94 | 9.08 |
| Frozen Foods | \$ 28,091.59 | 7.16 | \$ 30,538.05 | 6.50 |
| Packaged Meats | (included in meat total above) |  | \$ 11,399.54 | 2.50 |
| Grand Total | \$392,585.98 |  | \$ 459,228.62 |  |

Source: Progressive Grocer's Annual Consumer Expenditures Study (CES): 60 ${ }^{\text {th }}$ Annual CES, September 15, 2007, pp. 50-74; 65th Annual CES, September 2012, pp. 39-77.

* Note: percentages derived by FMI from category sales figures and grand total figure published by Progressive Grocer. Percentages may not justify due to rounding. Key Industry Facts - Prepared by FMI Information Service, October 2012

