

THE VOICE OF FOOD RETAIL

Feeding Families Enriching Lives

Departments *2006 Percent of **2011 Supermarket Sales** *2011 Percent of Total **2006 Supermarket Sales** (\$ Millions) **Total Sales** (\$ Millions) Sales Grocery \$151,202.67 38.51 \$164,522.49 35.82 Alcoholic Beverages \$ 15,310.54 3.90 \$ 18.379.86 4.00 Dry Grocery (Food) \$105,159.21 26.79 \$116,062.60 25.30 \$ 30,080.02 Dry Grocery (Non Food) \$ 30,732.91 7.83 6.55 \$ 18.314.14 \$ 25.121.42 5.47 **General Merchandise** 4.66 \$ 14,247.47 **Health and Beauty Care** \$ 13,824.36 3.52 3.10 Pharmacy \$12,802.44 3.26 \$ 13,637.76 3.00 Perishables \$196,444,37 50.04 \$ 241,699.37 52.63 Meat/Fish/Poultry \$ 50,715.45 12.92 \$ 62,038.27 13.50 Service Deli \$ 13,577.21 3.46 \$ 15,684.82 3.41 Deli/Self Service \$ 5.096.40 1.30 \$ 5.981.96 1.30 Floral 760.42 .19 \$ 777.62 .02 \$ Produce \$ 41,520.95 10.58 \$ 49,786.72 10.84 Baked Goods \$ 12,612.50 3.21 \$ 14,367.68 3.12 In-Store Bakery \$ 8,117.56 2.07 \$ 9,414.77 2.05 Dairy \$ 35,952.29 9.16 \$ 41,709.94 9.08 \$ 28.091.59 Frozen Foods 7.16 \$ 30.538.05 6.50 \$ 11,399.54 Packaged Meats (included in meat total 2.50 above) Grand Total \$ 459,228.62 \$392,585.98

Supermarket Sales by Department – Percent of Total Supermarket Sales

Source: Progressive Grocer's Annual Consumer Expenditures Study (CES): 60th Annual CES, September 15, 2007, pp. 50 - 74; 65th Annual CES, September 2012, pp. 39 -77.

* Note: percentages derived by FMI from category sales figures and grand total figure published by Progressive Grocer. Percentages may not justify due to rounding. Key Industry Facts – Prepared by FMI Information Service, October 2012